

Paradise Valley Unified District	070269	Maricopa
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SCHOOL LEVEL DETAIL

Mercury Mine Elementary School	070269145
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,975,466	399,105	2,374,571
UNRESTRICTED CAP OUTLAY	0	12,523	12,523
SOFT CAPITAL OUTLAY	69,311	29,602	98,913
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	19,996	252	20,248
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	26,925	26,925
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	25,323	16,165	41,488
STATE PROJECTS	8,057	2,585	10,642
FOOD SERVICES	32,845	12,102	44,947
OTHER	40,798	74,732	115,530
TOTAL	2,171,796	573,991	2,745,787
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	260,617	57,323	317,940
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	523.630		
1998 - 1999 TOTAL	526.170		
1999 - 2000 TOTAL	665.820		
FALL 1999 ENROLLMENT	506		

ESTIMATED		
SCHOOL REVENUE	3,223,101	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	665.82
CLASSROOM STAFF	30	21.92
OTHER	8	83.44
TOTAL STAFF	39	16.92
TEACHER SALARIES	\$1,340,822	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	46	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported